

## Guaranteed Funding Level - Calculation of the Baseline

School	DfES Code	Total School Budget Share	less Rates	Less Indiv. Named Pupils	Less Prior Year Adjust	Baseline
		£	£	£	£	£
Albion	2003	703,600	11,100	68,201	1,379	622,920
Alfred Salter	2853	1,513,316	39,380	226,435	6,994	1,240,507
Alma	2854	690,250	10,767	39,963	-3,190	642,710
Bellenden	2038	690,913	14,097	56,750	-16,182	636,248
Bessemer Grange	2856	1,351,100	19,869	127,879	-34,989	1,238,342
Brunswick Park	2858	1,862,977	22,200	174,494	1,621	1,664,662
Camelot	2085	1,496,625	21,978	100,974	-23,238	1,396,912
Charles Dickens	2100	1,073,667	14,097	98,444	8,151	952,976
Charlotte Sharman	5207	1,132,598	3,996	32,390	-25,437	1,121,648
Cobourg	2116	1,219,891	14,097	77,729	52,628	1,075,437
Comber Grove	2123	1,036,458	15,651	61,977	-8,954	967,784
Crampton	2138	797,215	11,988	96,355	-17,244	706,116
Crawford	2142	1,253,186	18,337	37,880	-26,210	1,223,178
Dog Kennel Hill	2161	1,548,695	21,312	201,509	13,018	1,312,856
Dulwich Hamlet	2169	1,086,629	16,650	127,154	8,736	934,090
Eveline Lowe	2848	1,087,094	10,767	39,240	-19,536	1,056,623
Friars	5205	737,444	1,438	29,277	-310	707,039
Galleywall	2240	1,092,796	16,761	59,925	-50,366	1,066,476
Gloucester	2255	2,308,929	31,302	98,069	-30,682	2,210,240
Goodrich	2257	1,875,032	19,891	86,884	17,207	1,751,050
Goose Green	2859	1,133,601	15,873	77,804	-58,989	1,098,914
Grange	2263	936,856	11,544	74,337	-38,798	889,773
Heber	2293	985,991	16,206	63,753	-22,759	928,791
Hollydale	2308	939,152	12,765	52,090	-5,627	879,924
Ilderton	2323	1,148,935	13,409	111,160	34,815	989,551
Ivydale	2328	1,128,835	15,207	69,284	-46,794	1,091,137
John Donne	2335	1,242,652	13,986	89,940	24,856	1,113,870
John Ruskin	2339	1,769,368	18,426	114,774	-6,380	1,642,548
Joseph Lancaster	2344	1,023,887	12,987	76,437	-5,013	939,476
Keyworth	2351	1,019,502	15,984	38,590	-38,382	1,003,310
Langbourne	2365	715,536	14,763	80,390	-10,037	630,421
Lyndhurst	2392	1,047,602	15,318	40,097	-27,445	1,019,632
Michael Faraday	2411	1,079,900	18,204	72,858	-6,495	995,333
Oliver Goldsmith	2855	1,769,661	23,243	122,827	-48,019	1,671,610
Peckham Park	2857	1,690,011	21,867	125,505	4,166	1,538,473
Peckham Rye	2462	1,103,446	18,981	67,110	-10,606	1,027,961
Pilgrims Way	2852	676,211	10,212	53,142	-11,662	624,519
Redriff	2500	1,373,084	40,071	145,744	6,333	1,180,936
Riverside	2514	974,767	15,484	20,397	-4,212	943,099
Robert Browning	2516	989,677	13,986	47,194	-20,571	949,068
Rotherhithe	2526	1,299,146	21,867	78,225	-28,735	1,227,789
Snowsfields	2560	1,324,652	9,990	88,475	15,857	1,210,330
Southwark Park	2562	957,657	13,986	47,643	-4,309	900,337
Surrey Square Jnr	5209	800,383	11,988	75,202	13,587	699,607
Surrey Square Inf	5208	719,143	0	71,720	6,867	640,556
Tower Bridge	2607	805,818	12,654	29,117	-1,627	765,675
Townsend	2609	905,208	11,655	51,706	-16,759	858,606
Victory	2621	767,048	10,323	40,203	5,101	711,421
Boutcher CE	3313	569,140	932	15,040	-16,747	569,915
Cathedral CE	3593	818,974	1,055	65,297	7,831	744,791
Dulwich Village CE	3337	805,103	633	43,213	-7,486	768,743
English Martyrs' RC	3341	1,294,280	18,093	88,015	-22,235	1,210,406
Peter Hills CE	3516	684,362	1,188	35,319	-389	648,244
St. Anthony's RC	5201	897,523	2,066	28,340	-12,628	879,745

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St. Francesca Cabrini RC	5200	1,223,905	1,876	55,137	-4,967	1,171,859
St. Francis RC	3435	1,279,011	1,809	93,002	5,918	1,178,282
St. George's Cathedral RC (034C)	3447	1,079,821	1,709	43,497	4,697	1,029,917
St. George's CE (043)	3445	673,064	944	82,930	2,933	586,258
St. James' CE	3452	620,120	1,084	49,080	12,337	557,619
St. James The Great RC	3399	684,008	788	41,045	-20,827	663,001
St. John's and St. Clement's CE	3460	1,061,872	1,454	59,002	-5,172	1,006,588
St. John's Walworth CE	3468	691,449	733	58,632	-5,326	637,410
St. John's Elmos RC	3669	634,950	2,020	61,183	-11,827	583,574
St. Joseph's RC (014B)	3475	961,829	1,399	22,943	-5,629	943,116
St. Joseph's RC (026)	3476	642,681	1,154	38,420	-9,174	612,280
St. Joseph's RC (0339)	3484	676,398	1,021	25,727	-8,449	658,099
St. Joseph's RC Jnr (046)	5203	701,306	0	26,440	7,410	667,456
St. Joseph's RC Inf (046)	5204	576,759	1,709	13,817	-1,525	562,758
St. Judes CE	3492	579,665	821	25,582	8,616	544,645
St. Mary Magdalene CE	3508	619,044	562	14,103	3,332	601,047
St. Paul's Walworth CE	3573	900,574	1,332	60,140	-8,162	847,264
St. Peter's Walworth CE	3586	687,983	1,432	33,090	6,387	647,074
<b>Total Primary</b>		<b>74,249,966</b>	<b>812,471</b>	<b>4,946,249</b>	<b>-529,325</b>	<b>69,020,571</b>
Aylwin Girls'	4009	3,523,471	64,202	187,321	-34,308	3,306,257
The Charter	4318	2,708,964	0	395,477	80,947	2,232,540
Geoffrey Chaucer	4313	3,647,870	65,858	284,296	-57,373	3,355,089
Kingsdale	4265	4,676,607	74,814	372,040	39,826	4,189,927
Walworth	4215	4,644,398	45,954	305,854	31,276	4,261,314
Warwick Park	4316	4,000,216	65,823	288,104	-60,526	3,706,816
Waverley	4303	3,700,602	69,264	386,882	10,498	3,233,957
Archbishop Michael Ramsey CE	4725	3,817,989	5,950	205,776	-8,487	3,614,750
Notre Dame RC	5404	2,308,923	4,185	100,997	-4,643	2,208,384
Sacred Heart RC	5405	2,388,323	3,818	165,449	-13,936	2,232,993
St Michael's RC	5403	2,443,574	7,270	166,614	53,375	2,216,316
St Saviour's & St Olave's CE	4680	2,595,440	6,094	131,156	-38,452	2,496,642
St Thomas The Apostle RC	5402	2,629,637	6,016	137,467	-40,074	2,526,229
<b>Total Secondary</b>		<b>43,086,016</b>	<b>419,248</b>	<b>3,127,432</b>	<b>-41,879</b>	<b>39,581,215</b>
Beormund	7167	522,847	0	13,300	0	509,547
Cherry Garden	7186	983,613	0	10,070	0	973,543
Haymerle	7126	1,164,595	0	0	0	1,164,595
Bredinghurst	7064	1,065,052	0	30,970	0	1,034,082
Highshore	7007	1,513,460	0	0	0	1,513,460
Spa	7048	1,166,709	0	12,350	0	1,154,359
Tuke	7174	941,962	0	0	0	941,962
Guys Evelina	7066	415,438	0	0	0	415,438
Maudsley and Bethlem	7073	362,131	0	0	0	362,131
<b>Total Special</b>		<b>8,135,808</b>	<b>0</b>	<b>66,690</b>	<b>0</b>	<b>8,069,118</b>